

BERWICK HILLS PRIMARY SCHOOL

Pupil premium grant planned expenditure: 2017/18

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (excluding Nursery)	302
Total number of pupils eligible for PPG	197
Amount of PPG received per pupil	£1320
Total amount of PPG received	£260,040

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)							
	2016	2017	2018		2016	2017	2018
Progress in Reading - School	-1.03	-0.27		% of pupils achieving expected standard in Reading KS2	42%	64%	
				% of pupils achieving high standard in Reading KS2	4%	7%	
Progress in Reading - National	0.33	0.33		NATIONAL % of pupils achieving expected standard in Reading KS2	66%	71%	
				% of pupils achieving high standard in Reading KS2	19%	24%	
Progress in Writing - School	-3.80	0.14		% of pupils achieving expected standard in Writing KS2	69%	75%	
				% of pupils achieving high standard in Writing KS2	0%	10.7%	
Progress in Writing - National	0.12	0.18		NATIONAL % of pupils achieving expected standard in Writing KS2	74%	76%	
				% of pupils achieving high standard in Writing KS2	15%	18%	
Progress in Maths - School	-0.49	-0.79		% of pupils achieving expected standard in Maths KS2	58%	64%	
				% of pupils achieving Mastery in Maths KS2	8%	10.7%	

Progress in Maths - National	0.24	0.28		NATIONAL % of pupils achieving expected standard in Maths KS2	70%	75%	
				% of pupils achieving high standard in Maths KS2	17%	23%	
				% of pupils achieving expected standard in combined KS2	42%	57%	
				% of pupils achieving high standard in combined KS2	0%	3.5%	
				NATIONAL % of pupils achieving ARE in combined KS2	53%	61%	
				% of pupils achieving Mastery in combined KS2	5%	9%	

Summary of PPG spending 2017/18

Objectives in spending PPG:

To raise the Attainment and Achievement of pupils so that children make *at least expected progress* and close the achievement gap between Berwick Hills disadvantaged pupils and non-disadvantaged pupils nationally both at expected and higher standard/greater depth standard :

- Provision to raise literacy and numeracy levels
- Fund a Numbers Count Teacher – focusing on 1:1 and small group maths support
- Provision of social & emotional support/interventions to improve attendance and behaviour
- Access to a Parent Support Advisor
- Provision of a weekly Homework Clubs for KS1, Y3/4, Y5/6
- Provision of a daily Breakfast Club
- Enhanced/improved cultural capital – trips, activities, extra-curricular activities and support for families
- Personalised learning, e.g. use of external providers
- Provision of PIXL resource to enhance quality of focused formative assessment and teaching of targeted pupils
- Development and training – with a particular focus on Reading, Writing and Maths
- Language and Learning Support
- Educational Welfare Support Service

Summary of spending and actions taken:

The allocation of funding has directly linked to an increase of staffing to provide academic and pastoral intervention programmes.

The funding has been used to extend and maintain a Care Team to provide pastoral support and a small intervention team who target pupils across the school with a number of literacy and Maths programmes.

Record of PPG earmarked spending by item/project 2017/18

Item/project	Cost	Objective	Outcome
PSA and Assistant PSA salaries	£33,046	To provide targeted support to vulnerable children and families (incl FSM, LAC, Child protection).	<ul style="list-style-type: none"> • Increased engagement from parents in their child's learning • Fewer Vulnerable Children recorded • Increased the proportion of parents and carers engaging with support services

			<ul style="list-style-type: none"> Parents willing to engage with school staff and have positive attitudes towards accepting support
Uniform and bags/ book bags	£1,200	To ensure all pupils have access to the correct uniform and resources	<ul style="list-style-type: none"> Pupils have the correct uniform and resources to allow them to fully access all opportunities
Education Welfare	£8,580	To provide targeted support to families who are or at risk of becoming persistent absentees.	<ul style="list-style-type: none"> Persistent absenteeism reduced so that attendance at least in line with national average
Gold Star rewards and attendance rewards	£7,770	To incentivise attendance and behaviour	<ul style="list-style-type: none"> Improved attendance at end of 2017-18 year so that it is at least in line with national average of 96% + Children are motivated to improve attendance at the beginning of each new term
Weekly 'well- done' postcards for reception and Nursery children,	£1,064	Postcards posted home in order to engage parents and improve attendance of pupils	<ul style="list-style-type: none"> Attendance for reception is in line with other year groups in school
Emotional and behavioural Support	£15,200	To provide emotional support to pupils at risk and in times of need	<ul style="list-style-type: none"> Identified pupils have accessed appropriate support
CATS	£8,750	To provide a counselling service to provide emotional support to pupils at risk and in times of need.	<ul style="list-style-type: none"> Identified pupils have accessed appropriate support
Numbers Count Programme	£ 35,237	Numbers Count Teacher – focusing on 1:1 and small group maths support	<ul style="list-style-type: none"> Pupil premium children attain at least as highly as non-pupil children nationally Pupil premium children make at least as much progress as non-pupil premium
Additional Teacher	£34,988	Additional Teacher to support Key stage one pupils.	<ul style="list-style-type: none"> Pupil premium children attain at least as highly as non-pupil children nationally Pupil premium children make at least as much progress as non-pupil premium
Additional Teaching Assistant	£15,461	Level 2 T/A providing targeted support in Key Stage One	<ul style="list-style-type: none"> Pupil premium children attain at least as highly as non-pupil children nationally Pupil premium children make at least as much progress as non-pupil premium
Positive Engaement	£21,600	Providing activities and engagement at break and lunchtime ensuring all pupils have a positive experience	<ul style="list-style-type: none"> Positive playtimes and lunchtimes Fewer recorded incidents Playpals effectively supporting peers with conflict resolution
Breakfast Provison	£7,871	To provide breakfast and a settled start to the morning to ensure pupils are ready for learning	<ul style="list-style-type: none"> Pupils arrive on time, access breakfast and are settled and ready for learning
Y5 residential	£8,760	To ensure that all Y5 pupils have access to an experience that can develop social, emotional and cultural awareness	<ul style="list-style-type: none"> Pupils have accessed a range of opportunities which support personal development

Music Tuition	£1,124	To provide the opportunity for PP pupils to have specialist music tuition.	<ul style="list-style-type: none"> Pupils have accessed a range of music tuition opportunities
FAST (Families and Schools Together group)	£4,000	Further develop parental links by linking successful FAST (Families and Schools Together group) with the Friends of Berwick Hills.	<ul style="list-style-type: none"> More families have positive attitudes towards school and are confident to engage with school More families engaged with family learning and understand how to support their children's learning FAST (PTA) group established and training to become a constituted group completed
PIXL	£21,704	Team Leaders and class teachers prioritise intervention, extra catch up and focussed Pixl style 'therapy' sessions based on specific individual needs. This will include use of an additional UP3 teacher to release staff. Through involvement with the EEF primary literacy campaign Improve outcomes for disadvantaged children in KS1/2	<ul style="list-style-type: none"> Gaps in achievement between groups rapidly narrow year on year Half termly pupil monitoring of progress and attainment shows gaps are rapidly narrowing
Extended schools provision	£9,696	To offer a range of after school clubs, summer clubs to provide opportunities Which enable all FSM pupils to attend at no cost.	<ul style="list-style-type: none"> Pupils have accessed a range of opportunities
Educational visits	£19,250	To ensure that all FSM pupils are supported in funding to access all visits.	<ul style="list-style-type: none"> Pupils have accessed a range of opportunities including: visitors, real-life experiences, trips and curriculum enrichment
Educational Psychologist	£3,600	Session to support identified pupils with emotional health difficulties	<ul style="list-style-type: none"> Identified pupils with emotional health difficulties have accessed appropriate support

Total PPG received	£258,901
Total PPG expenditure	£258,901
PPG remaining	£0